



SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

RESOLUTION NO. 21-2024

Resolution No.21-2024 - FY 2025 Permanent Appropriations

We recommend that the Board adopt the following Resolution No.21-2024: BE IT RESOLVED by the Board of Education, Southwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the period July 1, 2024 to June 30, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during the same period, as follows:

Ms. Robards moved and Mr. Payne seconded the motion that the above Resolution be adopted.

Fund	\$ Amount
1 General Fund	55,081,702.00
18 Public School Support	288,963.40
19 Other Grants	80,755.00
300 Athletic Funds	621,887.47
401 Auxiliary Services	240,804.64
432 Management Information System	-
440 Entry Year Programs	-
451 Data Communications	20,787.65
452 School Net Professional Development	-
461 Career Technical Education Enhancement	8,000.00
499 Miscellaneous State Grant	58,000.00
516 Title VI-B	1,304,100.00
572 Title I	1,205,728
587 IDEA Preschool Grant for Handicapped	50,000.00
590 Title II-A	142,082.47
599 Miscellaneous Federal Grant	165,000.00
467 Student Wellness & Success Funds	-
536 Title I School Improvement	97,000.00
510 COVID Relief Fund	-
584 Title IV	115,607.15
2 Bond Retirement	4,000,000.00
3 Permanent Improvement	40,774.49
4 Building Fund	3,502,088.91



SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

10 Classroom Facilities	2,915,389.44
34 Classroom Facilities	2,048,172.31
6 Food Service	4,400,351.79
9 Uniform School Supply	448,497.43
7 Special Trust	105,419.21
22 District Agency	30,824.60
8 Endowment	35,977.81
200 Student Activities	528,788.16
Total	77,536,701.93

Upon roll call and the adoption of the Resolution, the vote was as follows:

Yeas: 5 Nays 0

ADOPTED this 8th Day of August 2024.

Treasurer

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a meeting held on the 28th day of August, 2024, together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said Resolution.

Treasurer