

SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

RESOLUTION NO. 20-2024

Resolution No.20-2024 - FY 2024 Permanent Appropriations

We recommend that the Board adopt the following Resolution No.20-2024:
BE IT RESOLVED by the Board of Education, Southwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the period July 1, 2023 to June 30, 2024, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during the same period, as follows:

Mr. Kief moved and Ms. Robards seconded the motion that the above Resolution be adopted.

	Fund	\$ Amount
001	General Fund	49,245,056
018	Public School Support	287,906.60
019	Other Grants	70,737.15
300	Athletic Funds	606,249.24
401	Auxiliary Services	200,000.00
432	Management Inforamtion System	-
440	Entry Year Programs	-
451	Data Communications	10,800.00
452	School Net Professional Development Career Technical Educaiton	-
461	Enhancement	8,000.00
499	Miscellaneous State Grant	80,204.94
516	Title VI-B	1,253,927.98
572	Title I	1,170,752.24
587	IDEA Preschool Grant for Handicapped	50,000.00
590	Title II-A	157,746.79
599	Miscellaneous Federal Grant	165,000.00
467	Student Wellness & Success Funds	-

SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

507	Cares Act Funding	2,103,203.68
510	COVID Relief Fund	-
584	Title IV	115,607.15
002	Bond Retirement	10,336,614.23
003	Permanent Improvement	21,506.48
004	Building Fund	3,261,941.66
010	Classroom Facilities	2,768,666.45
034	Classroom Facilities	2,016,453.75
006	Food Service	4,024,433.45
009	Uniform School Supply	444,198.46
007	Special Trust	100,832.74
022	District Agency	20,604.22
008	Endowment	34,972.75
200	Student Activities	<u>530,782.72</u>
	Total	<u><u>79,086,198.68</u></u>

Upon roll call and the adoption of the Resolution, the vote was as follows:

Yeas: 3 Nays 0

ADOPTED this 20th day of June 2024.

Treasurer

SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a meeting held on the 20th day of June, 2024, together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said Resolution.

Treasurer