



SOUTHWEST LOCAL SCHOOL DISTRICT

230 South Elm Street Harrison, Ohio 45030 (513) 367-4139 Fax (513) 367-2287

John C. Hamstra
Superintendent

Thomas J. Lowe
Treasurer

Corinne M. Hayes
Assistant Superintendent

Adam D. Lohbeck
Director of Operations

RESOLUTION NO. 17-2021

Resolution No.17-2021 - FY 2022 Permanent Appropriations

We recommend that the Board adopt the following Resolution No.17-2021: BE IT RESOLVED by the Board of Education, Southwest Local School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the period July 1, 2021 to June 30, 2022, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during the same period, as follows:

Fund	Fund Name	Appropriations
001	General Fund	39,452,400
002	Bond Retirement	7,829,184.00
003	Permanent Improvement	128,060.32
004	Building Fund	496,378.65
006	Food Service	1,936,412.43
007	Special Trust	78,508.58
009	Uniform School Supply	486,155.04
010	Classroom Facilities	5,980,409.45
018	Public School Support	188,647.40
019	Other Grants	67,479.02
022	District Agency	700.00
034	Classroom Facilities	1,464,734.89
200	Student Activities	322,139.53
300	Athletic Funds	347,421.39
401	Auxiliary Services	191,971.80



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432	Management Information System	-
584	Title IV	40,000.00
451	Data Communications	10,800.00
452	School Net Professional Development Career Technical Education	-
461	Enhancement	8,000.00
467	Student Wellness & Success Funds	76,307.41
499	Miscellaneous State Grant	57,909.00
507	Cares Act Funding	8,722,732.66
510	COVID Relief Fund	371,939.05
516	Title VI-B	1,034,964.57
572	Title I	1,160,037.60
587	IDEA Preschool Grant for Handicapped	23,423.36
590	Title II-A	205,372.23
599	Miscellaneous Federal Grant	<u>165,661.72</u>
	Total Appropriations	<u><u>70,497,952.95</u></u>